

A Tomb With a View

Income & Expenditure

	Initial Budget	Final Budget	Outturn
Acting Fees	150.00	150.00	150.00
Tickets Sales - Shows	3,150.00	3,150.00	3,722.25
Refreshments - Sales	69.00	69.00	0.00
Bar - Sales	495.00	495.00	660.50
Raffle - Sales	207.00	207.00	277.00
Programme - Sales	150.00	150.00	154.55
Programme - Advertising Sales	250.00	250.00	267.00
Grants, Gifts & Legacies Rcvd	0.00	0.00	21.00
Total Income	4,471.00	4,471.00	5,252.30
Royalties	292.00	292.00	291.60
Premises License - EHDC	21.00	21.00	21.00
Printing - Programme	200.00	200.00	256.00
Publicity	150.00	150.00	133.18
Rehearsal Material Hire/Purchase	160.00	160.00	158.84
Hall Hire - Grayshott Village Hall	1,820.00	1,820.00	1,869.79
Set Construction	120.00	120.00	121.80
Properties	80.00	80.00	26.02
Lighting	10.00	10.00	0.00
Sound Effects	10.00	10.00	10.00
Wardrobe	75.00	105.00	97.05
Make-Up	20.00	20.00	0.00
Hair & Wigs	20.00	20.00	0.00
Refreshment Expenses	33.00	33.00	0.00
Bar - Expenses	177.00	177.00	219.13
Raffle - Expenses	39.00	39.00	27.09
Gifts & Subscriptions Outgoing	10.00	10.00	0.00
Miscellaneous / Contingency	34.00	4.00	0.00
Payment Fees (Stripe)	87.00	87.00	67.08
Online Box Office Fees	183.00	183.00	217.65
Total Expenditure	3,541.00	3,541.00	3,516.23
Profit/(Loss)	930.00	930.00	1,736.07
Memoranda			
Refreshments - Nett Profit	36.00	36.00	0.00
Bar - Nett Profit	318.00	318.00	441.37
Raffle - Nett Profit	168.00	168.00	249.91
Programme - Nett Profit	200.00	200.00	165.55
Total	722.00	722.00	856.83

Ticket Sales

Ticket Type	Thursday		Friday		Saturday		All Perfs	
	No	£	No	£	No	£	No	£
Complimentary	4	-	5	-	4	-	13	-
Standard	105	1,102.50	108	1,134.00	108	1,134.00	321	3,370.50
Group (10 or more)	0	-	35	330.75	0	-	35	330.75
Wheelchair User	2	21.00	0	-	0	-	2	21.00
TOTAL	111	1,123.50	148	1,464.75	112	1,134.00	371	3,722.25

Ticket Sales Method

	Thur	Fri	Sat	Total
Sold on Door	5	2	2	9
Pre-Sales PWB	14	23	11	48
Website	88	118	95	301
Total	107	143	108	358