

## One Acts with Tilbourne

### Income & Expenditure Report

	<b>Initial Budget</b>	<b>Final Budget</b>	<b>Outturn</b>
Acting Fees	20.00	20.00	20.00
Tickets Sales - Shows	500.00	500.00	420.00
Refreshments - Sales	11.50	11.50	6.00
Bar - Sales	82.50	82.50	74.00
Raffle - Sales	0.00	0.00	64.00
<b>Total Income</b>	<b>614.00</b>	<b>614.00</b>	<b>584.00</b>

Royalties	150.00	150.00	150.00
Premises License - EHDC	21.00	21.00	21.00
Printing - Programme	25.00	25.00	35.50
Publicity	10.00	10.00	0.00
Hall Hire - Grayshott Village Hall	330.00	330.00	311.80
Properties	10.00	10.00	0.00
Wardrobe	20.00	20.00	0.00
Make-Up	10.00	10.00	0.00
Refreshment Expenses	5.50	5.50	4.29
Bar - Expenses	29.50	29.50	22.08
Gifts & Subscriptions Outgoing	10.00	10.00	0.00
Miscellaneous / Contingency	50.00	50.00	0.00
Payment Fees (Stripe)	14.50	14.50	9.40
Payment Fees (SumUp)	0.00	0.00	0.19
Online Box Office Fees	30.00	30.00	25.20
<b>Total Expenditure</b>	<b>715.50</b>	<b>715.50</b>	<b>579.46</b>

<b>Profit/(Loss)</b>	<b>(101.50)</b>	<b>(101.50)</b>	<b>4.54</b>
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#### Memoranda

#### Sales

Bar - Nett Profit	53.00	53.00	51.92
Raffle - Nett Profit	0.00	0.00	64.00
<b>Total</b>	<b>53.00</b>	<b>53.00</b>	<b>115.92</b>

#### Ticket Sales

	<b>Paid</b>	<b>Comp</b>	<b>Total</b>
Friday	42	0	42